

S E C R E T

DD/S&T-4007-73
18 December 1973

MEMORANDUM FOR: Planning Officer: OSA
OSI
ODE
ORD
OEL
OWI
NPIC
OTS
SPS
DFS

SUBJECT: FY 1976 Program Bulletin #1

1. In our discussions with regards to the FY 1976 Program we have advised you that the cycle would be running a bit later this year than in the recent past. The attached schedule, received informally from the Office of the Comptroller (OTC) is tentative and subject to change, but it is indicative of their current thinking. The Directorate due date of 15 May 1974, if it remains applicable, would probably require an office deadline for first draft of 1 April 1974. The intervening period would be required for Office Hearings with the Deputy Director, corrections for a final draft, preparation of the final report, etc.

2. A "task force" in OTC is currently working on the Program Call booklet and no decision has been made on the final format. Indications are that there will be heavy emphasis on Management by Objectives (MBO) and at least partial implementation of the Zero-Based concept. We assume the computer based ABCS will be employed in much the same manner as last year.

25X1A

3. We are working on the DD/S&T approach to MBO and will be conferring with you in the very near future concerning your immediate, mid-term, and long-term objectives. This system is obviously here to stay and it will pay us to give it our best effort.

DD/S&T

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Comptroller
Directorate of
Science and Technology

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O/DD/S&T/Compt/P&P

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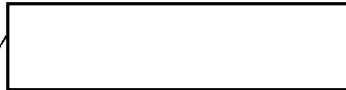
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O/DD/S&T/Compt/P&P/



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as of 12 Dec 73

FY 1976 PROGRAM SCHEDULE

	<u>1974</u>
O/Compt. Publishes Program Call	15 Jan.
Directorate Responses due in O/Compt.	15 May
Comptroller Review Completed	7 June
Directorate Comment on Rebuttals due	14 June
DCI Program Review	12 July
Management Committee Review	19 July
(FY 1976 Budget submissions from Directorates due in O/Compt	30 Aug.)
(CIA Budget due in OMB	1 Oct.)

Att. to

10/18/73 6007-73